

**Tree Board 2024 Budget Request**  
**Oct 3, 2023**

<p><b>PlanIt Geo Canopy Project</b></p> <ul style="list-style-type: none"> <li>• 2011 detailed canopy data/GIS layer - \$1218</li> <li>• 2023 detailed canopy data/GIS layer - \$1218</li> <li>• Summary of data from PlanIt Geo team - \$700 – TOTAL: \$3136</li> </ul> <p>Benefit: Education for policy, providing current canopy coverage and change in the last 12 years.</p>	<p>\$3,136</p>
<p><b>Emerald Ash Borer Treatment</b></p> <p>Treat 14 green ash trees (valued at \$166,327)</p> <ul style="list-style-type: none"> <li>• Emamectin Benzoate at \$16 / diameter inch</li> <li>• Estimated \$2240for 14 trees ~ 10 in diameter</li> </ul> <p>Based on conversation with T4 Tree Service in Grand Junction  The pesticide will help kill existing beetle infestation (different types) for 2-3 years.  Benefit: Preserve ash trees.</p>	<p>\$2,240</p>
<p><b>Town Park Tree Inventory</b></p> <p>Update the tree assessment last conducted in 2018  Benefit: Stay current on health of trees, mitigate risk; 112 trees</p>	<p>\$~1800</p>
<p><b>Materials/Costs Related to Tree Board, Including Public Works Trainings</b></p> <p>Arbor day (\$150-\$200 per tree planted, mulch, root control bags, fertilizer), Sick tree day (\$200), tree planting education, Cherry Days (\$30), Harvest Fest (\$30), Printed materials (\$50), Training of Public Works on tree care (\$100)</p>	<p>\$1000</p>
<p><b>Pruning priority right-of-way trees in Fair/Good Condition</b></p> <p>Targeting top priorities referencing the Paonia Tree Inventory  Benefit: Mitigating risk</p>	<p>\$12,000</p>